

## Variations Statement 2021/22

Coates Parish Council					
Explanation of significant variances in the accounting statements - Section 2					
Section		2020/2021	2021/2022	Variance	Explanation
Box 2	Precept	9000	9500	500	Additional amount precepted to cover budget
Box 3	Other income	669	1	-668	VAT reclaim submitted for 2021/22 but not recived by 31.3.2022
Box 4	Staff costs	2415	2464	49	Additional time for internal audit
Box 6	Other payments	8189	6520	-1669	Major repairs to Playground equipment2020/21 (unplanned)
Box 8	Total value of cash & short	9337	9872	535	Reserves used 2020/21 for repairs to Playground equipment
	term investments			0	
Box 9	Fixed Assets	79256	79811	555	*Asset values have been increased in line with the CPI Annual Rate (March 2021) @ 0.7%